

**Batangas State University Alangilan Annual Procurement Plan for FY 2023**

**(Changes Within the 1st Semester)**

**Alangilan Campus**

**Fund Source: Modified Disbursement Scheme (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NP-53.5 Agency to Agency</b>													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,247,580.00	1,247,580.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
<b>SUB TOTAL (NP-53.5 Agency-to-Agency)</b>										<b>1,278,580.00</b>	<b>1,278,580.00</b>	<b>0.00</b>	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5020101000	Travelling Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	164,390.00	164,390.00		
5020201000	Training Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,168,200.00	1,168,200.00		
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	88,490.00	88,490.00		MDS (NEP); EPA not required, indefinite time of procurement
<b>SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>										<b>1,471,080.00</b>	<b>1,471,080.00</b>	<b>0.00</b>	
<b>Competitive Bidding</b>													
5020503000	Internet Services	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	7,320,000.00	7,320,000.00		MDS (NEP).EPA not required, with existing contract
5060405003	ICT Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	4,035,000.00		4,035,000.00	
<b>SUB TOTAL (Competitive Bidding)</b>										<b>11,355,000.00</b>	<b>7,320,000.00</b>	<b>4,035,000.00</b>	
<b>NP-53.9 Small Value Procurement</b>													

5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	342,710.00	342,710.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020311001	Procurement of Textbooks and Instructional Material Expenses	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	121,740.00	121,740.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
5021304099	Repairs & Maintenance- Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		MDS (NEP)-as the need arise
5021304002	Repairs & Maintenance-School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		MDS (NEP)-as the need arise
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	106,500.00	106,500.00		(GAA)
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,900.00	101,900.00		MDS (NEP)
5020501000	Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>944,210.00</b>	<b>944,210.00</b>	<b>0.00</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN</b>										<b>15,048,870.00</b>	<b>11,013,870.00</b>	<b>4,035,000.00</b>	

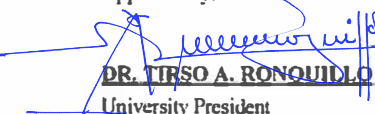
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(By Virtue of BoR Resolution No. 135, S. 2022)